

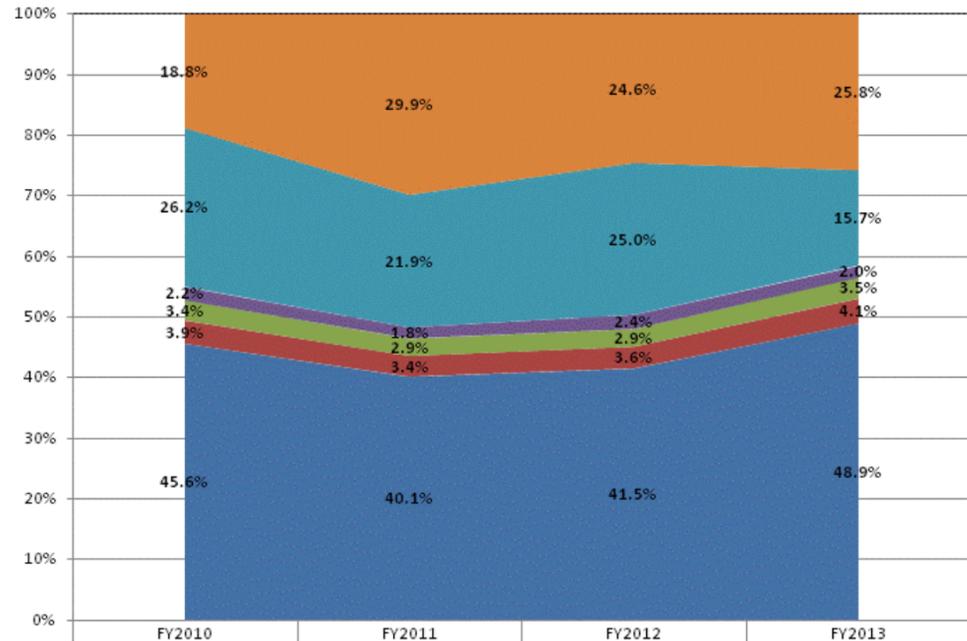
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Bartholomew Con School Corp (365)**

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	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$60,602,399	52.8%	\$62,231,355	44.3%	\$66,095,821	41.5%	\$65,398,946	48.9%
Student Instructional Support	\$9,353,302	8.2%	\$10,145,099	7.2%	\$10,377,160	6.5%	\$10,226,025	7.7%
Overhead and Operational	\$21,677,346	18.9%	\$38,464,428	27.4%	\$43,648,809	27.4%	\$23,531,821	17.6%
Nonoperational	\$23,117,700	20.1%	\$29,634,801	21.1%	\$39,194,998	24.6%	\$34,485,212	25.8%
<b>Grand Total</b>	<b>\$114,750,747</b>		<b>\$140,475,683</b>		<b>\$159,316,788</b>		<b>\$133,642,004</b>	

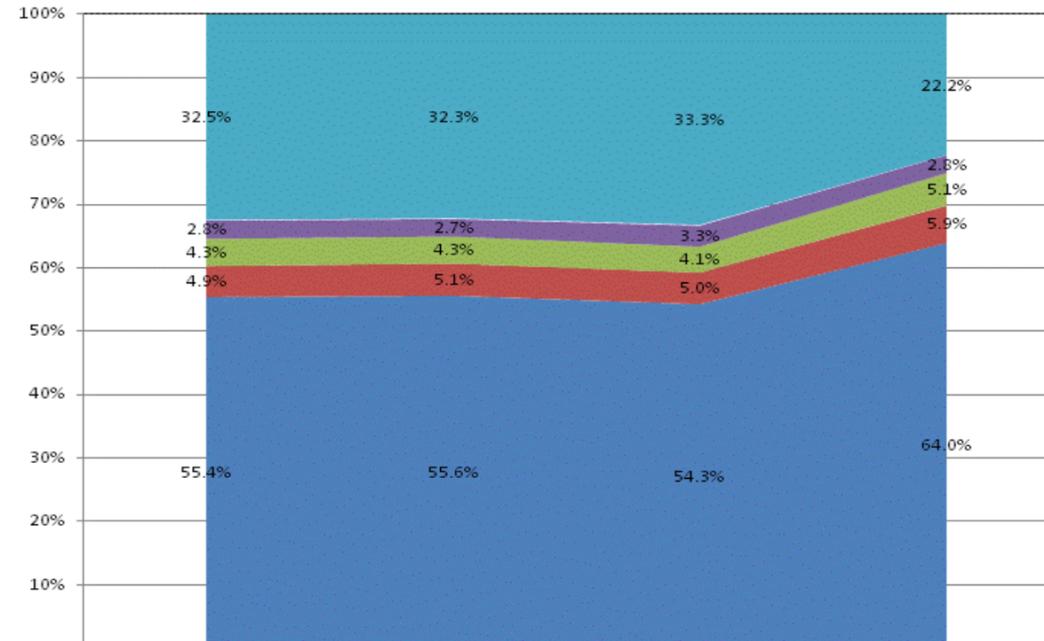
	FY 2006	FY 2009	FY 2012	FY 2013
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>61.0%</b>	<b>51.5%</b>	<b>48.0%</b>	<b>56.6%</b>

**All Expenditures**



	FY2010	FY2011	FY2012	FY2013
Non-Operational	18.8%	29.9%	24.6%	25.8%
Other Overhead and Operational	26.2%	21.9%	25.0%	15.7%
Corporation Administration	2.2%	1.8%	2.4%	2.0%
School Administration	3.4%	2.9%	2.9%	3.5%
Other Student Instructional Support	3.9%	3.4%	3.6%	4.1%
Student Academic Achievement	45.6%	40.1%	41.5%	48.9%

**Operational Expenditures Only**



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	32.5%	32.3%	33.3%	22.2%
Corporation Administration	2.8%	2.7%	3.3%	2.8%
School Administration	4.3%	4.3%	4.1%	5.1%
Other Student Instructional Support	4.9%	5.1%	5.0%	5.9%
Student Academic Achievement	55.4%	55.6%	54.3%	64.0%

**School Corporation Expenditures by Expenditure Type**  
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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$42,794	\$326,179	\$58,434	N/A	37%	-82%
11050 Regular Programs; Full Day Kindergarten	\$431,408	\$1,944,347	\$2,798,158	\$2,471,533	473%	27%	-12%
11100 Regular Programs; Elementary	\$14,040,178	\$18,655,127	\$18,739,526	\$18,373,398	31%	-2%	-2%
11200 Regular Programs; Middle/Junior High	\$4,680,994	\$6,080,793	\$6,408,775	\$6,097,451	30%	0%	-5%
11300 Regular Programs; High School	\$7,870,950	\$11,925,491	\$11,783,227	\$11,784,311	50%	-1%	0%
11410 Vocational Education; Agriculture A	\$0	\$66,577	\$68,268	\$84,400	N/A	27%	24%
11420 Vocational Education; Agriculture B	\$40,656	\$0	\$0	\$0	-100%	N/A	N/A
11430 Vocational Education; Distributive Education	\$4,156	\$4,817	\$32,789	\$14,060	238%	192%	-57%
11440 Vocational Education; Health Occupations	\$319,307	\$506,444	\$510,353	\$468,182	47%	-8%	-8%
11450 Vocational Education; Consumer and Homemaking	\$436,430	\$651,371	\$516,143	\$449,621	3%	-31%	-13%
11470 Vocational Education; Business Education	\$32,827	\$3,421	\$4,777	\$4,608	-86%	35%	-4%
11480 Vocational Education; Industrial Education A	\$1,065,574	\$1,600,604	\$1,501,359	\$1,286,651	21%	-20%	-14%
11510 Vocational Education; Cooperative Education	\$0	\$6,902	\$8,690	\$6,644	N/A	-4%	-24%
11520 Vocational Education; Area School Participation	\$0	\$3,203	\$0	\$0	N/A	-100%	N/A
11590 Other Vocational Education Programs	\$332,573	\$583,567	\$417,532	\$384,505	16%	-34%	-8%
11610 Regular Programs; Alternative Education Programs; Elementary	\$9,415	\$0	\$0	\$3,514	-63%	N/A	N/A
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$3,891	\$953	N/A	N/A	-76%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$5,541	N/A	N/A	N/A
11910 Other Regular Programs; Competency Testing	\$0	\$1,997	\$0	\$0	N/A	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$405,405	\$675,957	\$596,696	\$619,880	53%	-8%	4%
12210 Mental Disabilities; Mild Mental Disabilities	\$216,500	\$265,218	\$70,318	\$25,676	-88%	-90%	-63%
12220 Mental Disabilities; Moderate Mental Disabilities	\$451,182	\$1,234,388	\$1,514,073	\$1,325,505	194%	7%	-12%
12230 Mental Disabilities; Severe Mental Disabilities	\$652,665	\$813,747	\$178,330	\$174,297	-73%	-79%	-2%
12310 Physical Impairment; Orthopedic Impairment	\$0	\$438,607	\$151,629	\$79,334	N/A	-82%	-48%
12330 Physical Impairment; Visual Impairment	\$66,912	\$109,804	\$86,648	\$42,993	-36%	-61%	-50%
12340 Physical Impairment; Hearing Impairment	\$354,737	\$563,443	\$587,841	\$350,131	-1%	-38%	-40%
12350 Physical Impairment; Homebound	\$112,286	\$371,392	\$266,541	\$99,824	-11%	-73%	-63%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$435,599	\$598,037	\$748,280	\$1,043,353	140%	74%	39%
12510 Culturally Different; Communication Disorders	\$31,229	\$165,041	\$131,320	\$122,139	291%	-26%	-7%
12520 Culturally Different; Compensatory	\$212,164	\$452,340	\$459,373	\$482,601	127%	7%	5%
12610 Learning Disability	\$0	\$190,513	\$0	\$0	N/A	-100%	N/A
12710 Equal Opportunity At Risk	\$148,675	\$380,688	\$241,727	\$423,956	185%	11%	75%
12810 Special Education Preschool	\$273,657	\$369,950	\$477,720	\$425,482	55%	15%	-11%
12900 Other Special Programs	\$3,401,997	\$4,831,583	\$5,317,731	\$5,525,326	62%	14%	4%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$627,862	\$562,333	\$518,950	\$650,796	4%	16%	25%
13300 Adult/Continuing Education Programs; Occupational Programs	\$19,290	\$0	\$6,167	\$6,244	-68%	N/A	1%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$5,760	\$370	\$0	\$0	-100%	-100%	N/A
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$34,639	\$31,238	\$42,275	\$51,813	50%	66%	23%
14100 Summer School Programs; Elementary	\$180,563	\$275,492	\$243,667	\$174,912	-3%	-37%	-28%
14200 Summer School Programs; Middle/Junior High School	\$22,957	\$28,877	\$0	-\$214	-101%	-101%	N/A
14300 Summer School Programs; High School	\$181,825	\$173,910	\$54,364	\$54,962	-70%	-68%	1%
15100 Enrichment Programs; Non-Credit	\$0	\$27,006	\$0	\$185	N/A	-99%	N/A
16100 Remediation Testing	\$111,296	\$301,789	\$228,500	\$225,881	103%	-25%	-1%
16200 Preventive Remediation	\$59,623	\$99,882	\$57,878	\$52,699	-12%	-47%	-9%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$9,068	\$0	\$0	N/A	-100%	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$355,594	\$210,511	\$220,038	\$230,077	-35%	9%	5%
17900 Payments to Other Governmental Units Within State; Other	\$150	\$0	\$0	\$0	-100%	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$111,820	\$36,625	\$747,038	\$773,602	> 500%	> 500%	4%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$615,751	\$817,032	\$816,155	\$390,776	-37%	-52%	-52%
22130 Improvement of Instruction; Instructional Staff Training	\$34,232	\$319,804	\$235,871	\$312,474	> 500%	-2%	32%

**School Corporation Expenditures by Expenditure Type**  
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**Bartholomew Con School Corp (365)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$32,528	\$21,982	\$0	\$0	-100%	-100%	N/A
22210 Library/Media Services; Service Area Direction	\$0	\$75	\$0	\$0	N/A	-100%	N/A
22220 Library/Media Services; School Library	\$715,653	\$1,051,102	\$1,045,652	\$943,723	32%	-10%	-10%
22250 Library/Media Services; Computer Assisted Instruction Services	\$1,498	\$0	\$0	\$0	-100%	N/A	N/A
22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$299	\$17,320	N/A	N/A	> 500%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$193,975	\$1,318,959	\$1,437,321	N/A	> 500%	9%
22350 Instruction, Related Technology; Systems Operations	\$0	\$3,124,637	\$4,906,275	\$6,534,245	N/A	109%	33%
22360 Instruction, Related Technology; Network Support	\$3,008,607	\$0	\$0	\$0	-100%	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$15,564	\$14,686	\$578	N/A	-96%	-96%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$964,506	\$1,164,354	\$1,468,566	\$1,103,765	14%	-5%	-25%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$19	\$946	\$510	N/A	> 500%	-46%
25550 Textbooks for Rent or Resale; Direction of Resale Service	\$112,714	\$205,451	\$194,765	\$181,861	61%	-11%	-7%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$6,340	\$0	\$0	N/A	-100%	N/A
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$14,144	\$15,755	\$26,878	\$21,115	49%	34%	-21%
26497 2007 Account Code - Teachers Retirement Fund	\$2,304,514	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$45,543,002</b>	<b>\$62,231,355</b>	<b>\$66,095,821</b>	<b>\$65,398,946</b>	<b>44%</b>	<b>5%</b>	<b>-1%</b>
<b>Student Instructional Support</b>							
21110 Attendance and Social Work Services; Service Area Direction	\$35,510	\$53,492	\$27,828	\$55,116	55%	3%	98%
21120 Attendance and Social Work Services; Attendance Services	\$53,903	\$89,799	\$91,018	\$110,346	105%	23%	21%
21130 Attendance and Social Work Services; Social Work Services	\$0	\$121,563	\$114,896	\$107,256	N/A	-12%	-7%
21140 Attendance and Social Work Services; Pupil Accounting	\$80	\$0	\$0	\$0	-100%	N/A	N/A
21210 Guidance Services; Service Area Direction	\$103,952	\$0	\$0	\$0	-100%	N/A	N/A
21220 Guidance Services; Counseling Services	\$1,876,302	\$2,348,045	\$2,379,844	\$2,162,104	15%	-8%	-9%
21230 Guidance Services; Appraisal Services	\$60	\$4,215	\$0	\$0	-100%	-100%	N/A
21290 Guidance Services; Other Guidance Services	\$178,820	\$9,610	\$3,075	\$0	-100%	-100%	-100%
21320 Health Services; Medical Services	\$1,284	\$11,394	\$2,653	\$1,437	12%	-87%	-46%
21340 Health Services; Nurse Services	\$304,726	\$529,574	\$528,557	\$592,066	94%	12%	12%
21420 Psychological Testing	\$280,709	\$377,344	\$377,982	\$353,527	26%	-6%	-6%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$637,014	\$946,158	\$1,062,116	\$964,342	51%	2%	-9%
21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$0	\$3,182	N/A	N/A	N/A
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$462,627	\$467,001	\$425,265	N/A	-8%	-9%
21710 Physical Therapy Services; Service Area Direction	\$0	\$175,822	\$202,048	\$208,247	N/A	18%	3%
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$484	N/A	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$342,036	\$211,976	\$468,044	\$501,307	47%	136%	7%
21990 Other Support Services, Students; Other Student Services	\$2,578	\$0	\$0	\$0	-100%	N/A	N/A
24100 Office of The Principal	\$2,666,182	\$4,417,077	\$4,382,475	\$4,374,328	64%	-1%	0%
24900 Other Support Services, School Administration	\$284,970	\$386,402	\$269,621	\$367,019	29%	-5%	36%
<b>Student Instructional Support Total</b>	<b>\$6,768,122</b>	<b>\$10,145,099</b>	<b>\$10,377,160</b>	<b>\$10,226,025</b>	<b>51%</b>	<b>1%</b>	<b>-1%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$67,378	\$61,846	\$72,125	\$41,031	-39%	-34%	-43%
23150 Board of Education; Legal Services	\$63,351	\$65,555	\$64,382	\$44,031	-30%	-33%	-32%
23160 Board of Education; Promotion Expenses	\$863	\$553	\$512	\$525	-39%	-5%	3%
23190 Board of Education; Other Governing Body Services	\$0	\$50,606	\$0	\$0	N/A	-100%	N/A
23210 Executive Administration; Office of The Superintendent	\$250,369	\$249,560	\$274,784	\$259,688	4%	4%	-5%
23220 Executive Administration; Community Relations	\$75,798	\$0	\$0	\$0	-100%	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$178,667	\$263,291	\$173,435	\$175,317	-2%	-33%	1%
23290 Executive Administration; Other Executive Administration Services	\$0	\$667	\$15,175	\$1,683	N/A	152%	-89%
25110 Fiscal Services; Office of The Business Manager	\$417,135	\$626,720	\$575,314	\$589,961	41%	-6%	3%
25130 Fiscal Services; Budgeting	-\$188	\$0	\$0	\$0	N/A	N/A	N/A

**School Corporation Expenditures by Expenditure Type**  
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**Bartholomew Con School Corp (365)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$3,969	\$0	\$0	N/A	-100%	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$695	\$0	\$2,651	N/A	281%	N/A
25170 Fiscal Services; Internal Auditing	\$6,946	\$0	\$0	\$0	-100%	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$3,030,492	\$175,466	\$3,583	\$26,527	-99%	-85%	> 500%
25193 Other Fiscal Services; Printed Forms	\$111	\$316	\$136	\$302	172%	-4%	122%
25195 Other Fiscal Services; Bank Account Service Charge	\$2,841	\$4,955	\$8,960	\$12,485	340%	152%	39%
25196 Other Fiscal Services; Cash Change	\$0	\$2,715	\$2,885	\$2,960	N/A	9%	3%
25199 Other Fiscal Services; Other	\$922	\$573	\$0	\$0	-100%	-100%	N/A
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$2,372	\$0	\$0	\$0	-100%	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$104,942	\$133,248	\$137,651	\$117,826	12%	-12%	-14%
25400 Planning, Research, Development and Evaluation	\$18,611	\$10,280	\$50,982	\$33,729	81%	228%	-34%
25600 Public Information Services	\$0	\$200	\$0	\$0	N/A	-100%	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$2,659	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$556	\$0	\$0	\$0	-100%	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$1,064,832	\$2,280,364	\$1,189,833	N/A	12%	-48%
25890 Other Technology Services	\$0	\$0	\$105,220	\$104,271	N/A	N/A	-1%
25910 Judgments	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25990 Other Support Services, Central	\$25,058	\$12,636	\$13,030	\$9,285	-63%	-27%	-29%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$59,839	\$91,310	\$108,469	\$101,743	70%	11%	-6%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,761,788	\$7,836,613	\$6,697,024	\$6,660,645	16%	-15%	-1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$116,683	\$142,794	\$108,694	\$108,401	-7%	-24%	0%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,618,111	\$3,263,884	\$3,604,965	\$2,986,869	85%	-8%	-17%
26499 2007 Account Code - Other	\$864,151	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$319,807	\$15,644,347	\$18,889,503	\$1,156,779	262%	-93%	-94%
27010 Student Transportation; Service Area Direction	\$239,886	\$215,719	\$346,665	\$441,625	84%	105%	27%
27100 Student Transportation; Vehicle Operation	\$1,913,525	\$3,285,044	\$3,104,603	\$3,529,837	84%	7%	14%
27200 Student Transportation; Monitoring Services	\$176,706	\$598,214	\$457,576	\$457,199	159%	-24%	0%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$367,828	\$638,609	\$778,938	\$561,009	53%	-12%	-28%
27400 Student Transportation; Purchase of School Buses	\$277,090	\$33	\$1,327,386	\$0	-100%	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$97,128	\$145,355	\$185,123	\$186,948	92%	29%	1%
27900 Student Transportation; Other Student Transportation Services	\$39,629	\$34,049	\$50,002	\$40,747	3%	20%	-19%
31100 Food Services Operations; Service Area Direction	\$155,167	\$193,979	\$177,040	\$184,662	19%	-5%	4%
31200 Food Services Operations; Food Preparation and Dispensing	\$1,236,975	\$1,785,546	\$1,989,124	\$2,128,002	72%	19%	7%
31300 Food Services Operations; Food Delivery	\$43,522	\$0	\$0	\$0	-100%	N/A	N/A
31400 Food Services Operations; Food Purchases	\$1,549,503	\$1,847,706	\$2,045,137	\$2,375,249	53%	29%	16%
31900 Other Food Services	\$0	\$12,541	\$23	\$0	N/A	-100%	-100%
<b>Overhead and Operational Total</b>	<b>\$19,086,223</b>	<b>\$38,464,428</b>	<b>\$43,648,809</b>	<b>\$23,531,821</b>	<b>23%</b>	<b>-39%</b>	<b>-46%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$19,193	\$0	\$0	\$0	-100%	N/A	N/A
33200 Community Recreation	\$0	\$6,950	\$0	\$0	N/A	-100%	N/A
33300 Civic Services	\$6,176	\$0	\$0	\$0	-100%	N/A	N/A
33400 Athletic Coaches	\$645,125	\$859,559	\$820,117	\$817,451	27%	-5%	0%
33940 Child Care Services	\$0	\$274	\$0	\$0	N/A	-100%	N/A
33990 Other Community Services; Other	\$34,063	\$62,988	\$77,173	\$92,818	172%	47%	20%
40100 Facilities Acquisition and Construction; Service Area Direction	\$1,696,306	\$1,671,115	\$1,562,202	\$1,972,610	16%	18%	26%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$84,000	\$0	\$0	\$103,459	23%	N/A	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$380,982	\$1,124,307	\$582,173	\$957,941	151%	-15%	65%
44000 Facilities Acquisition and Construction; Educational Specifications Development	-\$16,842	\$0	\$0	\$0	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$5,222,719	\$7,954,579	\$13,302,258	\$9,025,901	73%	13%	-32%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$796,144	\$824,677	\$626,274	\$690,349	-13%	-16%	10%

**School Corporation Expenditures by Expenditure Type**  
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**Bartholomew Con School Corp (365)**

<b>Account</b>	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Increase from FY 2006</b>	<b>Increase from FY 2009</b>	<b>Increase from previous year</b>
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$904,884	\$1,251,385	\$1,244,869	\$1,258,709	39%	1%	1%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$6,000	\$2,659	N/A	N/A	-56%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$275,921	\$717,871	\$356,443	\$354,733	29%	-51%	0%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,524,577	\$2,162,768	\$3,460,232	\$1,469,670	-4%	-32%	-58%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$184,091	\$226,920	\$72,945	\$0	-100%	-100%	-100%
51100 Debt Services; Principal on Debt; Bonds	\$2,610,000	\$3,810,000	\$4,147,483	\$4,656,952	78%	22%	12%
52100 Debt Services; Interest on Debt; Bonds	\$562,180	\$734,157	\$5,444,906	\$5,667,994	> 500%	> 500%	4%
52200 Debt Services; Interest on Debt; Temporary Loans	\$2,575,098	\$1,376,543	\$641,380	\$632,485	-75%	-54%	-1%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,065,500	\$4,250,000	\$3,825,593	\$3,059,977	-40%	-28%	-20%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$2,571,765	\$2,982,594	\$3,688,066	N/A	43%	24%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,500	\$16,660	\$8,356	N/A	457%	-50%
60700 Nonprogramed Charges; Scholarships	\$0	\$27,443	\$25,695	\$25,081	N/A	-9%	-2%
<b>Nonoperational Total</b>	<b>\$22,570,118</b>	<b>\$29,634,801</b>	<b>\$39,194,998</b>	<b>\$34,485,212</b>	<b>53%</b>	<b>16%</b>	<b>-12%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$556,424	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$3,871,653	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$247,928	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$15,698,889	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$43,499	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$364,890	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$20,783,282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>